

Table 51

COSTS AND STAFF ASSOCIATED WITH CENTRAL OFFICE SUPPORT ENFORCEMENT FOR FIVE CONSECUTIVE FISCAL YEARS

	1993	1994	1995	1996	1997	
					↓	↓
					(1%)	(2%)
EXPENSES						
Personnel Costs and Benefits	\$8,286,600	\$8,808,185	\$9,664,468	\$10,361,239	\$10,399,919	\$6,426,459
Travel and Transportation	466,885	296,685	303,625	254,060	193,283	60,691
Rents	0	0	0	24	1,196,419	0
Printing	137,000	4,108	33,350	22,972	191,570	0
Other Services	1,336,679	1,097,242	350,399	64,798	7,647,734	16,275,035
Supplies Equipment	14,525	6,089	189,177	36,213	45,764	219,784
TOTAL EXPENSES	\$10,241,689	\$10,212,309	\$10,538,019	\$10,739,306	\$19,674,689	\$22,981,969
STAFF						
Office of the Director	14	23	18	18	18	
Division of Policy and Planning	20	20	20	18	18	
Division of Program Operations	28	26	24	18	18	
Division of Audit	81	79	78	77	77	
Division of Consumer Services	NA	NA	NA	14	14	
Division of State and Local Assistance				10	10	
TOTAL STAFF	143	148	140	155	155	

SOURCE: OCSE, OC

*1% of the appropriations is for use by the Secretary, either directly or through grants, contracts, or interagency agreements for technical assistance to States, providing training of State and Federal staff, and other related activities that would improve programs.

*2% of the appropriations is used specifically for the Federal Parent Locator Service.